



FIRST THINGS FIRST

The right system for bright futures

LA PAZ / MOHAVE REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$2,695,430

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Access to quality early care and education	Strategy 1 - Access to quality early care and education programs	\$701,896	APPROVE
Access to preventive health care	Strategy 2 - Expand Access to Preventive Health Care	\$701,896	APPROVE
Access to professional development opportunities	Strategy 3 - Expand T.E.A.C.H.	\$144,400	APPROVE
Access to professional development opportunities	Strategy 4 - Professional Development	\$388,686	APPROVE
Access to information and resources to support families	Strategy 5- Family Support	\$701,896	APPROVE
Coordination and Communication of services for young children and families	Strategy 6 - Coordination & Communication	\$0 UNFUNDED	APPROVE
Knowledge and information about the importance of early childhood development and health	Strategy 7 - Advocacy Campaign	\$26,656	HOLD
	Needs & Assets Report	\$30,000	HOLD
	Subtotal of Expenditures	\$2,695,430	
	Fund Balance	\$0	
	Grand Total	\$2,695,430	